PE and Sport Premium Report 2025 to 2026

School-prepared report in the previous DfE return format

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For Beth's review before website publication. This report updates the 9 October drafts using the Headteacher's latest confirmations. It follows the previous return's spending categories and adds funding, impact and swimming outcomes. It is not a submitted DfE return.

1 Funding allocation and expenditure

How much PE and Sport Premium was allocated to the school?

£17,180 for 2025–26. The final DfE allocation lists 118 eligible pupils and two instalments of £8,590. Finance should confirm the receipts against the ledger.

Reconciliation of the existing schedule	Amount
Total identified programme costs	£18,816.36
Less core swimming funded from the school budget	£2,290.50
Remaining recorded costs for grant eligibility review	£16,525.86
Published grant allocation	£17,180.00
Difference requiring finance reconciliation	£654.14

The £16,525.86 is provisional, not a certified eligible-spend total. The £654.14 is an unreconciled difference, not a confirmed underspend. Further eligible costs and any required adjustments must be checked before finalisation. The earlier £1,636.36 school contribution does not by itself resolve the revised grant allocation after excluding core swimming.

2 Categories of grant spending

Has the school incurred costs on continuing professional development?

Yes. £6,240 is proposed under external coaches supporting staff confidence and competence: 39 daytime TNS sessions at £160. Teachers worked alongside the specialist, with teaching assistants also supporting the sessions.

The supplier's invoices describe daytime provision as "PPA"; the Headteacher confirms the actual provision was staff development. Finance should retain delivery evidence and verify the classification. No separate amounts have been identified for external courses, swimming staff training, internal learning, inter-school CPD or online training. Any Marches training costs remain to be quantified.

2 Categories of grant spending continued

Has the school incurred costs on internal school activities?

Yes. The recorded costs below are mapped to the previous return's categories for finance review.

Category or activity	Recorded cost
School-based extracurricular opportunities — TNS after-school provision, 133 invoiced club sessions	£4,417.00
Equipment and resources — four goals and rebounder kits with delivery (£825.01), and Sportsafe equipment and existing trim trail remedial work (£2,681.35)	£3,506.36
Top-up swimming lessons — none; all £2,290.50 of swimming provision was core provision for Years 3 to 6 and is excluded	£0.00
Other sporting provision — maintenance of existing grounds used for sports courts, Sports Day, sports clubs and sporting events; final category and apportionment to be confirmed	£2,362.50
Subtotal of recorded internal activities and sporting maintenance	£10,285.86

No separate amounts have been identified for internal competitions, active travel, memberships or educational platforms. This means no amount is added in this draft; it does not certify that no such expenditure occurred.

Has the school incurred costs on external activities?

The school reports participation in The Marches School sports programme and local competitions. Separate costs for the School Games organiser network, inter-school competitions, staff attendance or associated training have not been quantified. Finance should identify any eligible costs in the accounts. No additional external coaching amount is added: TNS is already counted above and under CPD.

Provisional category summary	Amount
CPD — external coaches supporting staff development	£6,240.00
Internal activities and sporting maintenance	£10,285.86
External activities — additional amount not yet established	Not quantified
Total currently identified for eligibility review	£16,525.86

Finance checks before publication

Please reconcile receipts, VAT, expenditure and the £654.14 difference to the ledger. Check additional Marches costs and the July TNS invoice's year-end treatment.

Verify CPD delivery and cost allocation, Sportsafe's final invoice and completion evidence, revenue classification, and any non-sport grounds apportionment. Sportsafe is currently supported by a quotation and the Headteacher's confirmation of the charge.

Confirm final totals and any unspent grant, then remove review wording before publication. July 2025 figures have not been carried forward.

3 Opportunities impact and sustainability

What difference has the provision made for pupils?

The Headteacher reports that pupils benefited strongly from the regular after-school clubs, with many progressing to local competitions and joining other clubs following their exposure to activities through TNS. The invoices record 133 club sessions across September 2025 to July 2026. Individual participant numbers and changes in participation have not been quantified, so no percentage increase is claimed.

What difference has the professional development made?

The Headteacher reports that teachers developed their understanding of the PE curriculum and its delivery through working alongside the TNS specialists. Teaching assistants also developed their understanding while supporting these sessions. This is the school's qualitative evaluation; no measured staff confidence score is available.

How will the benefits be sustained?

Staff can apply and share the approaches learned in their own PE teaching. Continued use, inspection and maintenance of the goals, equipment and existing sporting spaces will support regular physical activity. Links with local clubs and The Marches School provide routes for pupils to continue participating. The school proposes to retain club registers, staff reflections and swimming assessments to strengthen future evaluation.

4 Year 6 swimming and water safety

Cohort: 24 pupils in 2025–26. Outcomes are based on retrospective teaching-staff judgement reported to the Headteacher. The Headteacher has clarified that the self-rescue figure below refers to the full requirement, not solely returning to the poolside.

National curriculum requirement	Pupils	Percentage
Swim competently, confidently and proficiently over at least 25 metres	18 of 24	75.0%
Use a range of strokes effectively	19 of 24	79.2%
Perform safe self-rescue in different water-based situations	24 of 24	100%

No additional top-up swimming was delivered in 2025–26. These are whole-cohort swimming outcomes, not a claim of progress attributable to premium-funded lessons. Retain the supporting staff assessment with the school's records.

5 Reporting status and evidence

The 2025–26 online return was missed and the portal is closed. This document provides a school-prepared account for review and subsequent website publication. The Headteacher confirms that GIAS details and DfE Sign-in access have now been corrected. No digital submission declaration or submission reference is claimed.

Evidence: the school's 9 October 2026 expenditure schedule and website draft; Headteacher clarifications in October 2026; Beth Benkoff's emails of 20 and 27 October; and DfE final 2025–26 allocations published 25 April 2026 (UKPRN 10097854). The July 2025 PDF is used for category structure only.